

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	2029		Land Revenue
(d) Administrative Services	2052		Secretariat-General Services
	2053		District Administration
B-Social Services			
(g) Social Welfare and Nutrition	2245		Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	2506		Land Reforms
A - Capital Account of General Services	4059		Capital Outlay on Public Works
	4070		Capital Outlay on other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Land Revenue and

Revenue	Capital	Total
Voted 3849116	218376	4067492

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	Estimate	Estimate	Estimate
		2022-23	2022-23	2023-24
REVENUE SECTION				
M.H.	2029 Land Revenue			
	00.001 Direction and Administration			
	00.44 Head Office Establishment			
	00.44.01 Salaries	17787	19721	19721
	00.44.02 Wages	3008	108	108
	00.44.06 Medical Treatment	-	-	-
	00.44.07 Allowances	-	-	-
	00.44.08 Leave Travel Concession	-	-	-
	00.44.09 Training Expenses	-	-	-
	00.44.11 Domestic Travel Expenses	103	150	150
	00.44.12 Foreign Travel Expenses	-	-	-
	00.44.13 Office Expenses	1324	1600	1600
	00.44.14 Rent, Rates and Taxes for Land and Buildings	-	-	-
	00.44.16 Printing and Publications	-	-	-
	00.44.18 Rent for others	-	-	-
	00.44.24 Fuel and Lubricants	-	-	-
	00.44.28 Professional Services	-	-	-
	00.44.29 Repair and Maintenance	-	-	-
	00.44.49 Other Revenue Expenditure	-	-	-
	00.44.50 Other Charges	2749	3692	3692
Total	00.44 Head Office Establishment	24971	25271	25271
Total	00.001 Direction and Administration	24971	25271	25271
	00.101 Collection Charges			
	60 District Collectorate			
	45 Gangtok District			
	60.45.01 Salaries	40234	47884	47884
	60.45.06 Medical Treatment	-	-	-
	60.45.07 Allowances	-	-	-
	60.45.08 Leave Travel Concession	-	-	-
	60.45.11 Domestic Travel Expenses	101	150	150

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
60.45.13 Office Expenses	787	790	790	789
60.45.24 Fuel and Lubricants	-	-	-	1
Total 45 Gangtok District	41122	48824	48824	47543
46 Gyalshing District				
60.46.01 Salaries	6052	6759	6759	7490
60.46.06 Medical Treatment	-	-	-	1
60.46.07 Allowances	-	-	-	1
60.46.08 Leave Travel Concession	-	-	-	1
60.46.11 Domestic Travel Expenses	75	150	150	150
60.46.13 Office Expenses	450	450	450	449
00.46.24 Fuel and Lubricants	-	-	-	1
Total 46 Gyalshing District	6577	7359	7359	8093
47 Mangan District				
60.47.01 Salaries	8232	11495	11495	9665
60.47.06 Medical Treatment	-	-	-	1
60.47.07 Allowances	-	-	-	1
60.47.08 Leave Travel Concession	-	-	-	1
60.47.11 Domestic Travel Expenses	200	200	200	200
60.47.13 Office Expenses	300	300	300	299
60.47.24 Fuel and Lubricants	-	-	-	1
Total 47 Mangan District	8732	11995	11995	10168
48 Namchi District				
60.48.01 Salaries	32266	36370	36370	45148
60.48.06 Medical Treatment	-	-	-	1
60.48.07 Allowances	-	-	-	1
60.48.08 Leave Travel Concession	-	-	-	1
60.48.11 Domestic Travel Expenses	150	300	300	300
60.48.13 Office Expenses	642	680	680	679
60.48.24 Fuel and Lubricants	-	-	-	1
Total 48 Namchi District	33058	37350	37350	46131
Total 60 District Collectorate	33058	37350	37350	46131
Total 00.101 Collection Charges	89489	105528	105528	111935
00.103 Land Records				
61 Land Records				
61.00.01 Salaries	9464	9177	9177	8761
61.00.02 Wages	-	-	-	-
61.00.06 Medical Treatment	-	-	-	1
61.00.07 Allowances	-	-	-	1
61.00.11 Domestic Travel Expenses	-	135	135	135
61.00.13 Office Expenses	140	150	150	149
61.00.24 Fuel and Lubricants	-	-	-	1
Total 61 Land Records	9604	9462	9462	9048
Total 00.103 Land Records	9604	9462	9462	9048
Total 2029 Land Revenue	124064	140261	140261	153178

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
M.H.	2052 Secretariat - General Services				
	00.090 Secretariat				
	23 Land Revenue Department				
	23.00.01 Salaries	47555	56999	55953	55281
	23.00.02 Wages	258	885	976	3424
	23.00.06 Medical Treatment	-	-	-	1
	23.00.07 Allowances	-	-	-	1
	23.00.08 Leave Travel Concession	-	-	-	1
	23.00.09 Training Expenses	-	-	-	1
	23.00.11 Domestic Travel Expenses	-	200	200	200
	23.00.13 Office Expenses	9198	2000	2000	1997
	23.00.24 Fuel and Lubricants	-	-	-	1
	23.00.29 Repair and Maintenance	-	-	-	1
Total	23 Land Revenue Department	57011	60084	59129	60908
	24 C 20 Conclave				
	24.00.49 Other Revenue Expenditure	-	-	-	2500
Total	24 C 20 Conclave	-	-	-	2500
Total	00.090 Secretariat	57011	60084	59129	63408
Total	2052 Secretariat - General Services	57011	60084	59129	63408
M.H.	2053 District Administration				
	00.093 District Establishments				
	00.45 Gangtok District				
	00.45.01 Salaries	58365	46897	45894	55373
	00.45.02 Wages	3451	3992	4995	6435
	00.45.06 Medical Treatment	-	-	-	1
	00.45.07 Allowances	-	-	-	1
	00.45.09 Training Expenses	-	-	-	1
	00.45.11 Domestic Travel Expenses	154	250	250	250
	00.45.13 Office Expenses	2161	2261	3061	6602
	00.45.24 Fuel and Lubricants	-	-	-	1
	00.45.27 Minor Civil and Electrical Works	-	4039	7539	-
	00.45.29 Repair and Maintenance	-	-	-	1
	00.45.71 Sikkim Land Record Computerisation Project	163	163	163	163
Total	00.45 Gangtok District	64294	57602	61902	68828
	00.46 Gyalshing District				
	00.46.01 Salaries	28662	21551	21551	34176
	00.46.02 Wages	1063	1289	1289	1305
	00.46.06 Medical Treatment	-	-	-	1
	00.46.07 Allowances	-	-	-	1
	00.46.09 Training Expenses	-	-	-	1
	00.46.11 Domestic Travel Expenses	175	350	350	350
	00.46.13 Office Expenses	1600	2100	2100	1997
	00.46.24 Fuel and Lubricants	-	-	-	1
	00.46.29 Repair and Maintenance	-	-	-	1
	00.46.71 Sikkim Land Record Computerisation Project	100	100	100	100
Total	00.46 Gyalshing District	31600	25390	25390	37933

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
00.47 Mangan District				
00.47.01 Salaries	24206	29200	29200	24833
00.47.02 Wages	1604	1810	1810	3612
00.47.06 Medical Treatment	-	-	-	1
00.47.07 Allowances	-	-	-	1
00.47.09 Training Expenses	-	-	-	1
00.47.11 Domestic Travel Expenses	247	247	247	247
00.47.13 Office Expenses	1230	2030	3030	1928
00.47.24 Fuel and Lubricants	-	-	-	1
00.47.29 Repair and Maintenance	-	-	-	1
00.47.71 Sikkim Land Record Computerisation Project	60	60	60	60
Total 00.47 Mangan District	27347	33347	34347	30685
00.48 Namchi District				
00.48.01 Salaries	30384	35285	35285	29355
00.48.02 Wages	4120	4812	4812	5781
00.48.06 Medical Treatment	-	-	-	1
00.48.07 Allowances	-	-	-	1
00.48.09 Training Expenses	-	-	-	1
00.48.11 Domestic Travel Expenses	219	441	441	441
00.48.13 Office Expenses	1304	2350	2350	2249
00.48.24 Fuel and Lubricants	-	-	-	1
00.48.29 Repair and Maintenance	-	-	-	1
00.48.71 Sikkim Land Record Computerisation Project	111	218	218	218
Total 00.48 Namchi District	36138	43106	43106	38049
00.49 Pakyong District				
00.49.01 Salaries	-	10000	10000	49973
00.49.02 Wages	-	1000	1000	4009
00.49.06 Medical Treatment	-	-	-	1
00.49.07 Allowances	-	-	-	1
00.49.09 Training Expenses	-	-	-	1
00.49.11 Domestic Travel Expenses	-	150	150	250
00.49.13 Office Expenses	-	1500	2500	2048
00.49.24 Fuel and Lubricants	-	-	-	1
00.49.29 Repair and Maintenance	-	-	-	1
00.49.49 Other Revenue Expenditure	-	-	-	-
00.49.50 Other Charges	-	4555	4555	-
Total 00.49 Pakyong District	-	17205	18205	56285
00.50 Soreng District				
00.50.01 Salaries	-	10000	10000	43352
00.50.02 Wages	-	1000	1000	5337
00.50.06 Medical Treatment	-	-	-	1
00.50.07 Allowances	-	-	-	1
00.50.09 Training Expenses	-	-	-	1
00.50.11 Domestic Travel Expenses	-	150	150	300
00.50.13 Office Expenses	-	1300	1300	1938
00.50.24 Fuel and Lubricants	-	-	-	1
00.50.29 Repair and Maintenance	-	-	-	1
00.50.49 Other Revenue Expenditure	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	00.50.50 Other Charges	-	4555	4555	-
Total	00.50 Soreng District	-	17005	17005	50932
	60 Sulabh International (Sanitation Maintenance)				
	44 Head Office Establishment				
	60.44.29 Repair and Maintenance	-	-	-	1164
Total	44 Head Office Establishment	-	-	-	1164
	45 Gangtok District				
	60.45.29 Repair and Maintenance	-	-	-	800
Total	45 Gangtok District	-	-	-	800
	49 Pakyong District				
	60.49.29 Repair and Maintenance	-	-	-	655
Total	49 Pakyong District	-	-	-	655
Total	60 Sulabh International (Sanitation Maintenance)	-	-	-	2619
Total	00.093 District Establishments	159379	193655	199955	285331
	00.094 Other Establishments				
	60 Sub-Divisional Establishments				
	50 Pakyong Sub-Division				
	60.50.01 Salaries	30060	33149	33149	-
	60.50.02 Wages	1226	1040	1189	-
	60.50.06 Medical Treatment	-	-	-	-
	60.50.07 Allowances	-	-	-	-
	60.50.11 Domestic Travel Expenses	100	100	100	-
	60.50.13 Office Expenses	550	550	550	-
	60.50.24 Fuel and Lubricants	-	-	-	-
Total	50 Pakyong Sub-Division	31936	34839	34988	-
	51 Rongli Sub-Division				
	60.51.01 Salaries	16571	19712	19712	19669
	60.51.02 Wages	1221	1393	1393	2029
	60.51.06 Medical Treatment	-	-	-	1
	60.51.07 Allowances	-	-	-	1
	60.51.11 Domestic Travel Expenses	100	100	100	100
	60.51.13 Office Expenses	550	550	550	548
	60.51.24 Fuel and Lubricants	-	-	-	1
	60.51.29 Repair and Maintenance	-	-	-	1
Total	51 Rongli Sub-Division	18442	21755	21755	22350
	52 Soreng Sub-Division				
	60.52.01 Salaries	24326	27487	27487	-
	60.52.02 Wages	1102	1198	1198	-
	60.52.11 Domestic Travel Expenses	87	150	150	-
	60.52.13 Office Expenses	620	640	640	-
Total	52 Soreng Sub-Division	26135	29475	29475	-
	55 Chungthang Sub-Division				
	60.55.01 Salaries	12756	12662	12662	13057
	60.55.02 Wages	419	503	503	503

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
60.55.06 Medical Treatment	-	-	-	1
60.55.07 Allowances	-	-	-	1
60.55.11 Domestic Travel Expenses	100	100	100	100
60.55.13 Office Expenses	500	500	500	499
60.55.24 Fuel and Lubricants	-	-	-	1
60.55.29 Repair and Maintenance	-	-	-	1
Total 55 Chungthang Sub-Division	13775	13765	13765	14163
57 Ravangla Sub-Division				
60.57.01 Salaries	15891	16709	16709	16424
60.57.02 Wages	1019	1150	1501	2015
60.57.06 Medical Treatment	-	-	-	1
60.57.07 Allowances	-	-	-	1
60.57.11 Domestic Travel Expenses	73	147	147	147
60.57.13 Office Expenses	494	525	525	524
60.57.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	-
60.57.24 Fuel and Lubricants	-	-	-	1
60.57.29 Repair and Maintenance	-	-	-	1
Total 57 Ravangla Sub-Division	17477	18531	18882	19114
58 Dzongu				
60.58.01 Salaries	8810	11830	11830	12707
60.58.02 Wages	261	261	261	387
60.58.06 Medical Treatment	-	-	-	1
60.58.07 Allowances	-	-	-	1
60.58.11 Domestic Travel Expenses	50	100	100	100
60.58.13 Office Expenses	200	400	400	399
60.58.24 Fuel and Lubricants	-	-	-	1
60.58.29 Repair and Maintenance	-	-	-	1
Total 58 Dzongu	9321	12591	12591	13597
59 Kabi				
60.59.01 Salaries	10351	10147	10147	10814
60.59.02 Wages	827	1057	1078	1162
60.59.06 Medical Treatment	-	-	-	1
60.59.07 Allowances	-	-	-	1
60.59.11 Domestic Travel Expenses	50	100	100	100
60.59.13 Office Expenses	313	400	400	399
60.59.24 Fuel and Lubricants	-	-	-	1
60.59.29 Repair and Maintenance	-	-	-	1
Total 59 Kabi	11541	11704	11725	12479
60 Rangpo				
60.60.01 Salaries	13881	17186	17186	20540
60.60.02 Wages	1484	1487	1487	1826
60.60.06 Medical Treatment	-	-	-	1
60.60.07 Allowances	-	-	-	1
60.60.11 Domestic Travel Expenses	100	100	100	100
60.60.13 Office Expenses	400	400	400	399
60.60.24 Fuel and Lubricants	-	-	-	1
60.60.29 Repair and Maintenance	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	60 Rangpo	15865	19173	19173	22869
	61 Yangang				
	60.61.01 Salaries	10722	11923	11923	12087
	60.61.02 Wages	1507	1506	1506	1515
	60.61.06 Medical Treatment	-	-	-	1
	60.61.07 Allowances	-	-	-	1
	60.61.11 Domestic Travel Expenses	54	100	100	100
	60.61.13 Office Expenses	259	400	400	399
	60.61.24 Fuel and Lubricants	-	-	-	1
	60.61.29 Repair and Maintenance	-	-	-	1
Total	61 Yangang	12542	13929	13929	14105
	62 Jorethang				
	60.62.01 Salaries	12849	15464	15464	16579
	60.62.02 Wages	986	1077	1077	1261
	60.62.06 Medical Treatment	-	-	-	1
	60.62.07 Allowances	-	-	-	1
	60.62.11 Domestic Travel Expenses	55	100	100	100
	60.62.13 Office Expenses	288	400	400	399
	60.62.24 Fuel and Lubricants	-	-	-	1
	60.62.29 Repair and Maintenance	-	-	-	1
Total	62 Jorethang	14178	17041	17041	18343
	63 Yoksum				
	60.63.01 Salaries	8908	9781	9781	9305
	60.63.02 Wages	660	765	1199	879
	60.63.06 Medical Treatment	-	-	-	1
	60.63.07 Allowances	-	-	-	1
	60.63.11 Domestic Travel Expenses	50	100	100	100
	60.63.13 Office Expenses	397	400	400	399
	60.63.24 Fuel and Lubricants	-	-	-	1
	60.63.29 Repair and Maintenance	-	-	-	1
Total	63 Yoksum	10015	11046	11480	10687
	64 Dentam				
	60.64.01 Salaries	11233	12431	12431	15389
	60.64.02 Wages	1147	1462	1462	2075
	60.64.06 Medical Treatment	-	-	-	1
	60.64.07 Allowances	-	-	-	1
	60.64.11 Domestic Travel Expenses	50	100	100	100
	60.64.13 Office Expenses	400	400	400	399
	60.64.24 Fuel and Lubricants	-	-	-	1
	60.64.29 Repair and Maintenance	-	-	-	1
Total	64 Dentam	12830	14393	14393	17967
Total	60 Sub-Divisional Establishments	194057	218242	219197	165674
Total	00.094 Other Establishments	194057	218242	219197	165674
Total	2053 District Administration	353436	411897	419152	451005
M.H.	2245 Relief on Account of Natural Calamities				
	02 Flood, Cyclones, etc.				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24	
02.101 Gratuitous Relief					
00.00.71 Ex-gratia Payment	84393	100000	74398	-	
60 Ex-gratia Payment					
60.00.49 Other Revenue Expenditure	-	-	-	100000	
Total	-	-	-	100000	
Total	02.101 Gratuitous Relief	84393	100000	74398	100000
02.106 Repairs and Restoration of Damaged Roads and Bridges					
00.00.75 Restoration of Communication Links	1194	50000	50000	-	
61 Restoration of Communication Links					
61.00.49 Other Revenue Expenditure	-	-	-	100000	
Total	-	-	-	100000	
Total	02.106 Repairs and Restoration of Damaged Roads and Bridges	1194	50000	50000	100000
02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works					
00.00.78 Restoration of Drinking Water Supply, Drainage of Flood Water	-	25000	22000	-	
62 Restoration of Drinking Water Supply, Drainage of Flood Water					
62.00.49 Other Revenue Expenditure	-	-	-	25000	
Total	-	-	-	25000	
Total	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	-	25000	22000	25000
02.800 Other Expenditure					
00.00.71 Repairs and Restoration of Power Houses and Lines	-	25000	-	-	
00.00.73 Other Works	481554	322000	273144	-	
00.00.74 Work under Flood/Landslide (NDRF)	220255	800000	531256	-	
63 Repairs and Restoration of Power Houses and Lines					
63.00.49 Other Revenue Expenditure	-	-	-	25000	
Total	-	-	-	25000	
64 Other Works					
64.00.49 Other Revenue Expenditure	-	-	-	238000	
Total	-	-	-	238000	
65 Work under Flood/Landslide (NDRF)					
65.00.49 Other Revenue Expenditure	-	-	-	650000	
Total	-	-	-	650000	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24	
66 Capacity Building					
66.00.49 Other Revenue Expenditure	-	-	-	62000	
Total	-	-	-	62000	
Total	02.800	Other Expenditure			
Total	02 Flood, Cyclones, etc.	787396	1322000	950798	1200000
05 State Disaster Response Fund					
05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund					
00.00.71 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund (Central Share)	448000	1224000	1224000	1300000	
00.00.73 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund (State Share)	-	48000	48000	48000	
Total	05.101 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund	448000	1272000	1272000	1348000
Total	05 State Disaster Response Fund	448000	1272000	1272000	1348000
08 State Disaster Mitigation Fund					
08.101 Disaster Mitigation					
00.00.75 Other Works (SDMF)	-	342000	106800	378000	
08.101 Disaster Mitigation	-	342000	106800	378000	
08.797 Transfer to Reserve Funds and Deposit Accounts					
60 Transfer to State Disaster Mitigation Fund					
60.00.63 Inter Account Transfer (Central Share)	112000	106000	106000	218000	
60.00.64 Inter Account Transfer (State Share)	-	12000	12000	12000	
Total	60 Transfer to State Disaster Mitigation Fund	112000	118000	118000	230000
Total	08.797 Transfer to Reserve Funds and Deposit Account	112000	118000	118000	230000
Total	08 State Disaster Mitigation Fund	112000	460000	224800	608000
80 General					
80.001 Direction and Administration					
60 Establishment					
60.00.01 Salaries	17287	19051	19051	20727	
60.00.02 Wages	634	3312	3312	2395	
60.00.06 Medical Treatment	-	-	-	1	
60.00.07 Allowances	-	-	-	1	
60.00.11 Domestic Travel Expenses	57	800	800	800	
60.00.13 Office Expenses	154	600	600	599	
60.00.24 Fuel and Lubricants	-	-	-	1	
60.00.29 Repair and Maintenance	-	-	-	1	
Total	60 Establishment	18132	23763	23763	24525
Total	80.001 Direction and Administration	18132	23763	23763	24525
80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas					
62 Capacity Building for Disaster Response					
62.00.72 Strengthening of State Disaster Management Authorities and District Disaster Management Authorities in the State (Central Share)	-	-	-	-	

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	62.00.73 Umbrella Pilot Scheme to Demonstrate benefits of Land slide mitigation measure at Mangan (Central Share)	65483	40000	40000	-
	62.00.76 Purchase of equipment	-	-	-	-
	62.00.77 Implementation of Sendai Framework for Disaster Risk Reduction	-	1794	1794	-
	62.00.78 Strengthening of District Disaster management Authority (DDMA) of Hazard Prone Districts out of the 1115 Identified Backward Districts	-	840	840	-
	62.00.79 Mock Exercise	-	500	500	-
	62.00.80 Augmentation of Emergency Operation Centres	-	2000	2000	-
	62.00.81 Purchase of Medicines and Consumables	-	-	-	-
	62.00.83 Establishment of SSDMA	-	2500	2500	-
	64 Establishment of SSDMA				
	64.00.49 Other Revenue Expenditure	-	-	-	1000
Total	64 Establishment of SSDMA	-	-	-	1000
Total	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	65483	47634	47634	1000
Total	80 General	83615	71397	71397	25525
Total	2245 Relief on Account of Natural Calamities	1431011	3125397	2518995	3181525
M.H.	2506 Land Reforms				
	00.800 Other Expenditure				
	60 Land Bank Schemes				
	60.00.72 Purchase of Land	-	9600	9600	-
Total	60 Land Bank Schemes	-	9600	9600	-
Total	00.800 Other Expenditure	-	9600	9600	-
Total	2506 Land Reforms	-	9600	9600	-
Total	REVENUE SECTION	1965522	3747239	3147137	3849116
	CAPITAL SECTION				
M.H.	4059 Capital Outlay on Public Works				
	80 General				
	80.051 Construction				
	45 Gangtok District				
	60 Various Works at DAC				
	45.60.72 Buildings and Structures	-	-	-	10555
	45.60.74 Furniture and Fixtures	-	-	-	1
Total	60 Various Works at DAC	-	-	-	10556
	61 Consultancy, Drawing Design and Execution of New Secretariat at Tashiling, Gangtok				
	45.61.72 Buildings and Structures	-	-	-	116400
Total	61 Consultancy, Drawing Design and Execution of New Secretariat at Tashiling, Gangtok	-	-	-	116400
Total	45 Gangtok District	-	-	-	126956
	48 Namchi District				
	60 Land Acquisition for Pathing Landslide Victims				
	48.60.78 Land	-	-	-	65600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	60 Land Acquisition for Pathing Landslide Victims	-	-	-	65600
Total	48 Namchi District	-	-	-	65600
	49 Pakyong District				
	60 Establishment of District Head Quarter				
	49.60.72 Buildings and Structures	-	-	-	4672
Total	60 Establishment of District Head Quarter	-	-	-	4672
Total	49 Pakyong District	-	-	-	4672
	50 Soreng District				
	60 Establishment of District Head Quarter				
	50.60.72 Buildings and Structures	-	-	-	2248
Total	60 Establishment of District Head Quarter	-	-	-	2248
Total	50 Soreng District	-	-	-	2248
	67 Retrofitting of Damaged Government Buildings				
	75.67.53 Major Works	8157	-	7900	-
Total	67 Retrofitting of Damaged Government Buildings	8157	-	7900	-
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	8157	-	7900	-
	79 Establishment of District Head Quarter				
	79.00.69 Pakyong	20000	8100	8100	-
	79.00.70 Soreng	19948	6200	6200	-
Total	79 Establishment of District Head Quarter	39948	14300	14300	-
Total	80.051 Construction	48105	14300	22200	199476
Total	80 General	48105	14300	22200	199476
Total	4059 Capital Outlay on Public Works	48105	14300	22200	199476
	4070 Capital Outlay on Other Administrative Services				
	00.800 Other Expenditure				
	23 Land Revenue Department				
	44 Head Office Establishment				
	23.44.51 Motor Vehicles	-	-	-	18900
Total	44 Head Office Establishment	-	-	-	18900
Total	23 Land Revenue Department	-	-	-	18900
Total	00.800 Other Expenditure	-	-	-	18900
Total	4070 Capital Outlay on Other Administrative Services	-	-	-	18900
Total	CAPITAL SECTION	48105	14300	22200	218376
Total	Voted	2013627	3761539	3169337	4067492

Note:	The estimate prepage does not include the recoveries shown below which are adjusted in accounts as				
Rec	2245 Relief on Account of Natural Calamities, 02.902- Deduct amount met from Calamity Relief Fund	787396	1322000	1322000	1348000
Rec	2245 Relief on Account of Natural Calamities, 08.902- Deduct amount met from State Disaster Mitigation Fund	1.00	342000	106800	230000